Attachment 6 – Pricing Proposal

Respondents shall complete and include as part of their proposal.

Description	Otro	LCSO PSAP	Leesburg PD PSAP	Groveland PD PSAP	Groveland PD PSAP Unit Cost	Eustis PD PSAP	Mount Dora PD PSAP	LEMS PSAP	Extended
Description	Qty				Ullit Cost				Cost
Database:							_		
Database (Total Channels :)	1								
Incremental Expansion Cost (Additional Channels as needed)	1								
Services:									
Installation, Configuration and Implementation									
Hardware									
Telephony Integration									
Radio Integration (equipment and licensing)									
Project Management									
Engineering Optimization Programming									
other Services Related to the Equipment (itemize below)									
Software Licenses Respondents should list all software licenses required.									
Description of Software	Server/ Client	Named User/Device or Concurrent	Cost Per Unit	Perpetual License or Subscription	Source Code Provided	Number of Licenses Provided	Total License/ Subscription Cost	Custom Coding Fees	Coding Rate

Annual Software License and Ongoing Maintenance Fees (add additional rows as needed)									
*Respondents should ensure that all cost associated with, but not limited to, database tuning, patches, diagnosis, backup, recovery and version upgrades are included in the below annual maintenance cost. Respondents									
works directly with the County on applicable modifications, diagnosis, recover, customization, configuration and how-to questions. ** Hosting/Access Cost shall include but not be limited to annual updates, telephone									
support, and site visits for updates if required.									
	Cost - Initial	Cost - Year 1	Cost - Year 2	Cost - Year 3	Cost - Year 4	Cost - Year 5	Cost - Year 6	Cost - Year 7	Cost - Year 8
*Annual License & Maintenance - Non-Hosted:	\$	\$	\$	\$	\$	\$	\$	\$	\$
* **Annual License & Maintenance - Hosted:	\$	\$	\$	\$	\$	\$	\$	\$	\$

expenses & costs) and off-site/remote work (to include all costs). Include all types of proessionional services offered.				
Train The Trainer				
End User Training				
Hourly Rate On-Site - Program Manager				
Hourly Rate Off-Site/Remote - Program Manager				
Hourly Rate On-Site - Technical Specialist				
Hourly Rate Off-Site/Remote - Technical Specialist				
Hourly Rate On-Site - Other:				
Hourly Rate Off-Site/Remote - Other:				

Respondent should include a standard hourly rate schedulefor both on-site (to include a blended rate for all

Professional Services (add additional rows as needed)

Other Costs (add additional rows as needed)				

Total PSAP Dispatch Equipment and Services	
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